

NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND BUDGET HEARING
2026-2027 BUDGET

The governing body of Highland Community College in Doniphan will meet on September 16, 2026 at 6:30 PM at David Reist Admin Building Conference Room for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of 18.495 tax mill to be levied, the revenue neutral rate, and to consider amendments. Detailed budget information is available at Highland Community College and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2026 Tax to be Levied (as shown below) establish the maximum limits of the 2026-2027 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to change depending on final assessed valuation.

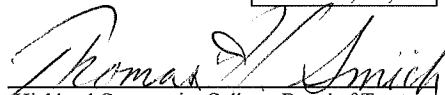
	2024-2025		2025-2026		Proposed Budget 2026-2027		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2026 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	16,396,049		14,891,520		18,000,638	2,849,042	17.465
Postsecondary Tech Ed	4,431,328		4,123,716		4,656,496	XXXXXXXXXX	xxx
Adult Education	175,559		132,306		217,454	0	0.000
Adult Supp Education	0	xxx	0	xxx	0	XXXXXXXXXX	xxx
Motorcycle Driver	0	xxx	0	xxx	0	XXXXXXXXXX	xxx
Truck Driver Training	0	xxx	0	xxx	0	XXXXXXXXXX	xxx
Auxiliary Enterprise	2,919,303	xxx	2,625,769	xxx	3,087,100	XXXXXXXXXX	xxx
Plant Funds		xxx		xxx		XXXXXXXXXX	xxx
Capital Outlay	0		146,461		111,980	167,970	1.030
Bond and Interest	0		0		0	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	XXXXXXXXXX	xxx
Total All Funds	23,922,239	0.000	21,919,772	0.000	26,073,668	XXXXXXXXXX	18.495
<i>Revenue Neutral Rate**</i>							17.419
Total Tax Levied	2,531,619		2,841,619		XXXXXXXXXX	3,017,013	
Assessed Valuation	155,868,703		153,648,977		163,130,015		

Outstanding Indebtedness, July 1

	2024	2025	2026
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	3,824,728	3,291,271	3,630,928
Total	3,824,728	3,291,271	3,630,928

* Tax Rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988


 Highland Community College, Board of Trustees